



Outer North East Community Committee

Alwoodley, Harewood, Wetherby

Meeting to be held in Civic Hall, Leeds, LS1 1UR
Wednesday, 26th October, 2022 at 5.30 pm

Councillors:

- | | |
|---------------|--------------|
| N Buckley | - Alwoodley; |
| D Cohen | - Alwoodley; |
| P Harrand | - Alwoodley; |
| S Firth | - Harewood; |
| M Robinson | - Harewood; |
| R. Stephenson | - Harewood; |
| N Harrington | - Wetherby; |
| A Lamb | - Wetherby; |
| L Richards | - Wetherby; |

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Agenda compiled by: Toby Russell 0113 3786980
Governance Services Unit, Civic Hall, LEEDS LS1 1UR
East North East Area Leader: Liz Jarmin Tel: 3789035

Images on cover from left to right:

*Alwoodley - MAECare (Moor Allerton Elderly Care); Moor Allerton shopping centre
Harewood - rural landscapes; Harewood Arms*

Wetherby – bridge over the River Wharfe; racehorse sculpture

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting.)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p> <p>No exempt items or information have been identified on the agenda</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
5			<p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the meeting held on 27th June 2022</p>	7 - 16
8			<p>MATTERS ARISING FROM THE MINUTES</p> <p>To consider any matters arising from the minutes (If any)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>HIGHWAYS – ANNUAL IMPROVEMENT CONSULTATION</p> <p>To receive and consider the attached report which provides the Outer North East Community Committee with an update on the Highways Annual Improvement Consultation</p>	17 - 18
10			<p>OUTER NORTH EAST COMMUNITY COMMITTEE – UPDATE REPORT</p> <p>To consider the report of the Head of Locality Partnerships providing an overall update on the work that the Communities Team is engaged in, based on priorities identified by the Community Committee.</p>	19 - 44
11			<p>OUTER NORTH EAST COMMUNITY COMMITTEE – FINANCE REPORT</p> <p>To consider the report of the Head of Locality Partnerships which provides an update on the budget position for the Wellbeing Fund, Youth Activity Fund Capital Budget, as well as the Community Infrastructure Levy budget for 2022/23.</p>	45 - 52
12			<p>DATE AND TIME OF NEXT MEETING</p> <p>The next meeting of the Outer North East Community Committee will be on Monday 12th December 2022 at 5:30pm. Venue to be confirmed.</p>	

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OUTER NORTH EAST COMMUNITY COMMITTEE

MONDAY, 27TH JUNE, 2022

PRESENT: Councillor N Harrington in the Chair

Councillors N Buckley, S Firth, P Harrand,
L Richards, M Robinson and R Stephenson

1 APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS

It was confirmed that there had been no appeals against the refusal of inspection of documents received.

2 EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC

It was confirmed that there was no information on the agenda which had been designated as being exempt from publication.

3 LATE ITEMS

Late Item of Business – ‘Community Committee Finance Report’

With the agreement of the Chair, a late item of business was admitted to the agenda entitled, ‘Outer North East Community Committee Finance Report’ (Item 12 refers), which was provided to the Committee prior to the meeting.

The report had not been included within the agenda as originally published on 17th June 2022, due to budgetary figures not being available at that time. However, it was deemed appropriate that the report be submitted to this meeting due to the need for the Committee to review the current financial position and determine funding applications which had recently been submitted at the earliest opportunity (Minute No. 12 refers).

Supplementary Information – ‘Update on Leeds 2023 Year of Culture’

Following the inclusion of the covering report providing an update in respect of Leeds 2023 – Year of Culture in the agenda (Item 11 refers), prior to the meeting, the Committee received a copy of the presentation document which accompanied the report and which was considered by the Committee at the meeting (Minute No. 9 refers).

4 APOLOGIES FOR ABSENCE

Apologies for absence from the meeting had been received from Councillors Lamb and Cohen.

5 DECLARATION OF INTERESTS

There were no interests declared at the meeting.

6 OPEN FORUM

Parish Councillor Slater of Barwick in Elmet and Scholes Parish Council extended his thanks to Leeds City Council and local Ward Councillors for the provision of a mini bus, which as part of the Queen's Platinum Jubilee celebrations, provided transport for residents between Scholes to Barwick. It was noted that in one day, over 400 passenger journeys were made. In raising this, Parish Councillor Slater emphasised how this provided a good example of co-ordinated and supportive working between Parish Councils and the City Council, and highlighted how such ways of working should be encouraged wherever possible. Responding to the comments made, Harewood Ward Councillors thanked Parish Councillor Slater for his efforts in helping to deliver this successful initiative.

Responding to an enquiry from Parish Councillor Slater on a specific Wellbeing funding application for Scholes Community Café, a Harewood Ward Councillor provided an update, with it being noted that the application had been considered and that the intended way forward regarding this application was via the use of Ward Councillors' MICE (Members' Improvements in the Community and the Environment) budget.

In response to a further enquiry from Parish Councillor Slater, a Harewood Ward Councillor provided an update on the provision of two benches which were to be installed in the local area to commemorate the Queen's Platinum Jubilee celebrations. It was noted that whilst the style and inscription for the benches were known, the locations of the benches were yet to be confirmed, as consultation with relevant parties was still to take place. It was noted that the Council's Parks and Countryside service was yet to provide the benches and that Ward Councillors were keen to receive the benches at the earliest opportunity so that locations could be agreed.

7 MINUTES OF THE PREVIOUS MEETING

RESOLVED – That the minutes of the previous meeting held on 10th March 2022, be approved as a correct record.

8 MATTERS ARISING FROM THE MINUTES

There were no matters arising from the minutes.

9 Update on Leeds 2023 Year of Culture

The Chief Officer Culture and Economy submitted a report which, together with a presentation provided, sought to update Members on the LEEDS 2023 programme and which also looked to gain input, feedback and support from the Community Committee.

In attendance for this item were Pam Johnson (Head of Culture Programmes, Leeds City Council); Emma Beverley (Director of Programmes, Leeds 2023), Chris Ansell (Head of Creative Learning and Engagement, Leeds 2023).

Members received a presentation providing information on the Leeds 2023 journey to date, with details on the delivery vehicle and current financial position being provided.

The presentation also provided further detail on:-

- the approach which was being taken towards ensuring that Leeds 2023 provided a strong and wide ranging legacy for local communities, the city and beyond;
- the vision, mission, goals and values for Leeds 2023 and the partnership working which was being undertaken to achieve this;
- proposals regarding the programme of events, with it being noted that there would be something 'in every ward for everyone';
- an overview of the work which had taken place in the Outer North East Community Committee area to date;
- the recruitment of the 33 Neighbourhood Hosts, and the dedicated role which they would undertake for their Ward;
- the provision of a community grants programme;
- the need for volunteers in every Ward and community in order to deliver the programme and the opportunities intended to be provided for that;

In conclusion, Ward Members' support was requested in terms of being able to tap into their detailed knowledge and insight into the local communities they represented, and also in helping to raise awareness of the opportunities arising and events to be delivered, with local 'Roadshow' details being provided.

A discussion regarding the proposals and presentation then followed, which covered the following key areas:-

- The work which was being undertaken to raise awareness in the area, with Members highlighting the need to ensure that any communications were timely and effective and that key local resources, such as schools were targeted – with particular reference being made around awareness for the upcoming Roadshows;
- Members noted the Council's total net financial commitment for Leeds 2023 and in response to an enquiry about the number of sponsors which had been approached and the potential for reducing the Council's financial commitment further, it was noted that 45 sponsors had been approached, and it was noted that work continued in gaining further sponsorship opportunities. In conclusion, officers undertook to provide Members with updated information on the number of potential sponsors which had been approached, and separately, officers also undertook to provide Members with further information regarding Leeds' Gainshare allocation from the West Yorkshire Combined Authority;
- Further details were provided on Members' comments and enquiries regarding the envisaged legacy from Leeds 2023, and how it would be used as a catalyst to promote the city nationally and internationally moving forward, with further details being provided on how the success of such matters could be measured. The Committee also discussed the effectiveness of Leeds' self-promotion, with information being provided to Members about the platform that Leeds 2023 would provide for this;

- The process by which volunteers would be recruited for the delivery of events and what that would entail, with Members highlighting the importance of engaging with the well-established volunteering arrangements, the community and charitable bodies and cultural organisations and events which already existed across the area that could provide significant experience in the delivery of Leeds 2023;
- The potential for the Neighbourhood Host and infrastructure created for Leeds 2023 to be utilised to deliver existing community events moving forward, and the benefit of connecting local Ward Members with their Host when appointed;
- The provision of an information pack for Ward Members;
- The need to ensure that the programme of events was inclusive and representative of the communities within, and heritage of the area, with the example of the need to represent the Jewish community in the Alwoodley area being provided;
- In considering the 'hyper local' approach being taken, Members highlighted the diversity that existed within each Ward and the significant number of individual communities and Parish and Town Councils that existed across the Outer North East area, and the need to ensure that all were engaged as part of the Leeds 2023 initiative and that a bespoke approach would be required to meet their different priorities. In conclusion, it was suggested that Leeds 2023 and the Neighbourhood Hosts made contact with the Parish Council Forum;
- Members received an update on the actions being taken to work with Leeds' twin cities in order to promote the initiative internationally, with Members highlighting that some villages had twinning arrangements also, which would need to be taken into consideration;
- Members discussed the activities which had been undertaken in the Outer North East area to date, and emphasised the need to ensure that the activities in the area moving forward were accessible to all;
- Specifically regarding the Neighbourhood Hosts, Members were provided with further details on the opportunities that would be provided to the individuals recruited to those roles. Members highlighted the need for the appointment of those Hosts to be made without delay;
- Responding to an enquiry, Members received an update regarding the ongoing discussions taking place with bus companies regarding accessible public transport provision to events, with Members welcoming further information on such matters when it became available;
- In response to an enquiry, the Committee received an update regarding the work being undertaken around the bidding process and the potential hosting of Eurovision in 2023;
- Regarding the provision of a Community Grants Programme, Members considered the appropriateness of how that programme was to be delivered, highlighted the importance of ensuring that appropriate governance measures were in place around such matters and emphasised the benefit and experience that local Ward Councillors' involvement could bring, even on a consultative basis. Whilst being

provided with further information and reassurance on such matters, it was requested that the views raised by Members be conveyed to the relevant parties, as appropriate.

In conclusion, the recommendations within the submitted report, subject to the inclusion of two additions, were moved by Councillor Stephenson, and seconded by Councillor Harrand, which was agreed by the Committee, and as such, it was

RESOLVED –

- (a) That the contents of the submitted report together with the accompanying presentation, be noted;
- (b) That the Committee write to the relevant Director requesting that the number of 'Neighbourhood Hosts' for the Harewood Ward be increased to two, to acknowledge the significant geographical size of the Harewood Ward and the disparate communities within it, with it being highlighted that the cost of an additional Host should be affordable from within the initiative's overall budget;
- (c) That the Committee write to the relevant Director and relevant Executive Member(s) requesting that the Outer North East Community Committee Members be directly involved in the recruitment process of the Neighbourhood Hosts for the Outer North East Wards, given that Elected Members are democratically accountable for taxpayers' money, in order to ensure the best and proper use of such monies in the appointment of those Neighbourhood Hosts.

(Councillor Firth joined the meeting at the commencement of this item and Councillor Harrand left the meeting at the conclusion of this item)

10 Community Committee Champions Role Profile

The Head of Locality Partnerships submitted a report which provided an update on the Community Committee Champions role profile.

In receiving the report, it was noted that the role profile was being established in order to provide consistency and wider understanding of what the position of a Community Committee Champion would entail.

RESOLVED – That the contents of the submitted report together with the draft Champions' role profile within the appendix, be noted, with such information being taken into consideration when making appointments to each of the themed Champions roles moving forward.

11 Outer North East Community Committee Appointments 2022/2023

The City Solicitor submitted a report that invited the Committee to note the appointment of Councillor Harrington as Chair of the Outer North East Community Committee for 2022/23 as agreed at the recent Annual Council Meeting, and which also invited the Committee to make appointments to Outside Bodies and a range of other positions, as detailed within the report.

RESOLVED –

(a) That the appointment of Councillor Harrington as Chair of the Community Committee for the duration of 2022/23, as agreed at the recent Annual Meeting of Council, be noted;

(b) That the Committee's schedule of appointments be agreed as follows:

Organisation / Outside Body	No. of Places	Current Appointee(s)
<u>Outside bodies</u>		
Emmerdale Stakeholder Panel	1	Councillor R Stephenson
<u>Clusters</u>		
Alwoodley, Roundhay, Moortown (ARM)	1 (Alwoodley)	Councillor D Cohen
EPOSS (Elmet Partnership of Schools and Services)	1 (Harewood) 1 (Wetherby)	Councillor R Stephenson Councillor A Lamb
<u>Local Housing Advisory Panel (HAPs) –</u>		
Outer North East	1 (Alwoodley) 1 (Harewood) 1 (Wetherby)	Councillor N Buckley Councillor S Firth Councillor L Richards
<u>Local Care Partnership –</u>		
Wetherby	1	Councillor N Harrington
<u>Champions</u>		
Children's Services	1	Councillor D Cohen
Environment & Community Safety	1	Councillor L Richards
Employment, Skills & Welfare	1	Councillor S Firth
Health, Wellbeing & Adult Social Care	1	Councillor N Harrington
<u>Corporate Parenting Board</u>		
Outer North East	1	Councilor R Stephenson

12 Outer North East Community Committee Finance Report

The Head of Locality Partnerships submitted a report that set out the overall delegated budget position for the Community Committee and invited Members to note the latest position, as submitted, and determine the Wellbeing applications contained within the report.

Further to Minute No. 3, the submitted report was provided to Members ahead of the meeting as a late item of business.

The projects set out in the report were discussed and determined as follows:-

Wellbeing and Capital Projects			
Project Title	Ward(s)	Amount Requested	Decision
Alwoodley Road Safety Project 2022/23	Alwoodley	£2,545.20	Approved
Community Engagement (ring fenced)	Alwoodley	£500.00	Approved
Skips (ring fenced)	Alwoodley	£600.00	Approved
Grit Bins (ring fenced)	Alwoodley	£6,000.00	Approved
Community Engagement (ring fenced)	Wetherby	£500.00	Approved
Skips (ring fenced)	Wetherby	£1,000.00	Approved
Grit Bins (ring fenced)	Wetherby	£5,000.00	Approved
Queen's Platinum Jubilee Benches – Additional Costs	Wetherby	£300.00	Approved
Wetherby Arts Festival 2022	Wetherby	£2,000.00	Approved
Harewood & Wetherby Road Safety Project 2022/23	Wetherby & Harewood	£5,090.40 (£2,545.40 Wetherby Ward and £2,545.40 Harewood Ward)	Approved
Harewood & Wetherby Burglary Project 2022/23	Wetherby & Harewood	£5,090.40 (£2,545.40 Wetherby Ward and £2,545.40 Harewood Ward)	Approved
Community Engagement (ring fenced)	Harewood	£1,000.00	Deferred
Skips and Small Grants (ring fenced)	Harewood	£600.00	Deferred
Grit Bins (ring fenced)	Harewood	£3,000.00	Deferred
Harewood Environmental Fund (ring fenced)	Harewood	£10,000.00	Deferred
Queen's Platinum Jubilee Benches – Additional Costs	Harewood	£300.00	Deferred

Youth Activity Fund Projects			
Project Title	Ward(s)	Amount Requested	Decision
Mini Breeze – Wetherby	Wetherby	£3,650.00	Approved
Mini Breeze – Alwoodley	Alwoodley	£3,650.00	Approved
Tempo FM	Wetherby	£3,500.00	Approved
External Training Facilities	Alwoodley	£740.00	Approved
Leeds Rhinos Summer Camps –	Alwoodley	£6,080.00	Approved

Draft minutes to be approved at the meeting to be held on Monday, 19th September, 2022

Sport & Drama Additional Funding			
Winter Wellbeing Project	Wetherby	£267.00	Approved
Outer North East Residential Project	Wetherby	£1,100.00	Approved
Outer North East Residential Project	Alwoodley	£1,100.00	Approved
Outer North East Trips Project	Wetherby	£1,491.00	Approved

RESOLVED –

- (a) That the ‘Minimum Conditions’ which would need to be satisfied prior to an officer delegated decision being undertaken in between Community Committee meetings with regard to the determination of funding applications, as set out in paragraph 14 of the submitted report, be agreed for operation in 2022/2023;
- (b) That the details of the Wellbeing Budget position (Table 1 of the submitted report), be noted;
- (c) That the Wellbeing proposals presented for consideration at paragraphs 21 – 36 of the submitted report, be determined as set out in the minute above;
- (d) That the details of the projects approved via Delegated Decision (paragraph 37 of the submitted report), be noted;
- (e) That the details of the Youth Activities Fund (YAF) position (Table 2 of the submitted report), be noted;
- (f) That the Youth Activity Funding proposals presented for consideration at paragraphs 42-50 of the submitted report, be determined as set out in the minute above;
- (g) That details of the Capital Budget (Table 3 of the submitted report), be noted;
- (h) That details of the Community Infrastructure Levy budget (paragraph 54 of the submitted report), be noted.

13 Outer North East Community Committee Update Report

The Committee received a report which provided an update on the key activities being undertaken by the Communities Team based upon the priorities identified by the Community Committee. In presenting the report, it provided the Committee with an opportunity to discuss or seek further information on the range of actions currently being undertaken.

In presenting the report, Members were invited to help promote the planned schedule of summer youth activities.

Regarding the Queen's Platinum Jubilee celebrations, Members provided an overview of the range of events which took place in the area over the Jubilee weekend, with Ward Members' thanks being extended to all of the local volunteers and organisations who had contributed to the successful delivery of such events. Members highlighted the need to build upon the success of the Jubilee weekend, to enable communities to continue to come together following the pandemic and emphasised the integral role played by volunteers in such matters, and also when considering the delivery of initiatives such as Leeds 2023.

The Chair, on behalf of the Committee, paid tribute to all of those involved in the work delivered by 'Wetherby in Support of the Elderly (WISE)', highlighting that the voluntary organisation had been the recent recipient of the prestigious Queen's Award for Voluntary Service, and that there would be an appropriate celebration organised to mark that achievement.

Further to the engagement which took place at the Community Committee in September 2021 regarding the Council's 'Best City Ambition', a Member raised concerns regarding the apparent lack of engagement which had been undertaken with Parish and Town Councils in the Outer North East area, with the Member requesting that such concerns be conveyed to the relevant Council officers.

Regarding a representative from Cleaner Neighbourhood Team attending the forthcoming Town and Parish Council Forum meeting, it was noted that appropriate officer representation was being sought to attend the meeting on 14 July 2022.

Responding to a Member's enquiry, officers undertook to look into the disbanding of the Covid Facebook Ward Pages which had been established during the pandemic, with an alternative appropriate towards communications being considered, where appropriate.

Members provided an update on the Leeds Festival Working Group, with it being noted that whilst progress had been made, not all suggestions had yet been taken forward by the Leeds Festival organisers. It was highlighted that Members would continue to monitor this situation moving forward.

RESOLVED –

- (a) That the contents of the submitted report and appendices, together with the comments made by Members, be noted;
- (b) That the membership of the Committee's Environmental Sub Group, being Councillors Richards (Chair), Buckley and Firth, be agreed;

14 Outer North East Community Committee Youth Activity Fund Consultation Report

The Head of Locality Partnerships submitted a report providing an update on the outcomes from the Youth Activity Fund consultation which had been undertaken with children and young people, and arising from the results of

that consultation, detailed proposals for the priorities of the programme in 2022/23.

It was noted that Members' views would be sought regarding the schedule for 2023/24, including whether a summit event took place and also in relation to the form of consultation to be undertaken with young people.

In considering the report, it was suggested that School Councils in the area be contacted in order to gain their views on such matters.

RESOLVED –

- (a) That the reflections from the last 12 months during the pandemic (paragraphs 10 – 13 of the submitted report), be noted;
- (b) The details of the Youth Activity Fund consultation survey (paragraphs 14 - 20), be noted;
- (c) That the Youth Activity Fund survey inform the Community Committee's Youth Activity Fund for 2022/23;
- (d) That any projects funded by the Community Committee from the Youth Activity Fund focus upon the themes and activity priorities as identified in the Youth Activity Fund Consultation Survey;
- (e) That options be explored for a physical Youth Summit in the next municipal year, 2022/23, and that this will inform the Youth Activity Fund spend for 2023/24.

15 Date and Time of Next Meeting
Monday, 19th September 2022 at 5.30 pm

Report of: Simon Swift, Executive Manager

Report to: Outer North East Community Committee
[Alwoodley, Harewood and Wetherby]

Report author: Ian Moore – Highways Asset Manager

Date: 26 October 2022

To note

Title: Highways – Annual Improvement Consultation

Purpose of report

1. To provide the Outer North East Community Committee with an update on the Highways Annual Improvement Consultation.

Main issues

2. The presentation and discussion are intended as an engagement opportunity with ward members, providing the latest information relating to the Highways Annual Improvement Consultation.
3. The update provides relevant background information on the stages of the consultation process conducted and completed, including the challenges faced and progress made to date.
4. The presentation and discussion provide the Outer North East Community Committee with key feedback that has been received relevant to the specific Committee area.
5. The presentation and discussion encourage ward members from Alwoodley, Harewood and Wetherby to offer any additional requests, and to review lists for their relevant wards in order to prioritise planned work.

Recommendations

6. Elected Members are asked to note the contents of the report and presentation that will be provided by an officer from the Highways Team.

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Report of: Head of Locality Partnerships

Report to: Outer North East Community Committee
(Alwoodley, Harewood and Wetherby)

Report author: Preet Kundhi – 0113 535 1239

Date: 26 October 2022 For decision and consideration

Outer North East Community Committee – Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme

Environment & Community Safety

Environmental Sub Group Meeting

3. Members of the group consist of one councillor from each of the three wards and officers from several services across Leeds City Council. In attendance are officers from Parks and Countryside, Cleaner Neighbourhoods Team and Housing Management and the Refuse Team.

4. Since the last Community Committee meeting on 27 June 2022, the Environmental Sub Group met on 7 September and each service provided an update of the work currently being undertaken and in the foreseeable future.
5. Parks and Countryside advised the members of the sub group about the effect of the hosepipe ban has had on floral and hanging basket displays. The Cleaner Neighbourhoods Team provided an update on the road sweeping schedule. Forestry attended the meeting and introduced the new Forestry Manager to the group. The Refuse Team discussed some of the challenges experienced when emptying bins in Wetherby and Harewood.
6. The next Environmental Sub Group meeting will be taking place on 22 November 2022.

Leeds Festival Working Group

7. A working group has been set up to discuss Leeds Festival 2022. The group is co-chaired by the Harewood and Wetherby Councillors. Invited to be part of the working group is Leeds City Council officers, Leeds Festival event management, the Police and councillors from the Town and Parish Councils in both wards. The purpose of the group is to look at local concerns and ways that the event can improve matters for local residents and attendees of the festival for 2022.
8. Two working group meetings and a site visit took place since the last Outer North East Community Committee meeting. Highways confirmed the East Leeds Orbital Route would be open in time of festival.
9. A site visit with Tom Riordan, Chief Executive of Leeds City Council, Festival Republic, ward and parish councils and Leeds City Council services and West Yorkshire Police took place on 5 August 2022. This was a chance for members of the working group to visit the location and understand how the festival site is planned, organised and managed over the three days.



10. The last meeting before the festival took place on 16 August, the 21 Day Letter was discussed and any last minute information that needed to be disseminated out to residents and partners.
11. A post festival debrief meeting took place on 29 September to discuss what worked well for 2022 and what improvements need to be made for 2023. The overall feedback from the parish councils, villages, residents, Leeds City Council services and Festival Republic was positive. The East Leeds Orbital Route helped with traffic flow and residents experienced low levels of festival-related congestion on local roads. Residents commented on how ELOR allowed them to be able to leave the villages. In the past residents were blocked in due to road closures.
12. This year the number of noise nuisance complaints was kept to an absolute minimum. This was due to the good weather conditions and the angle of the main stage was located. The Environmental Health Service received zero complaints this year compared to 23 received in 2021.
13. All the partners involved in the working group have agreed that they have found the meetings and the format extremely useful, allowing them to share best practice and information. Members of the group have agreed that it would be a good to carry on having the working group for the 2023 festival.
14. Leeds Festival are in the process of collating feedback on how the event went this year and will be discussed at various committees and board meetings.

Children and Families

Youth Activity Funding Consultation

15. The Youth Activity Funding consultation is now open to seek young people's view on how they would like Youth Activity Funding for 2023/24 to be spent in their area. Now that schools have settled into the new academic year, the Localities Officer will contact schools and clusters across the three wards to seek their support in having the young people fill out the survey.
16. The survey can be accessed via a website link or a the QR code. The website link is: <https://surveys.leeds.gov.uk/s/YouthActivities2022/>



Summer Youth Activity Projects

17. Councillors from all three wards allocated a large amount of their Youth Activity Funding to projects which took place over the six week's summer holidays. The summer provision include; Leeds City Council's Mini Breeze events in Alwoodley and Wetherby, Leeds Rhino's Summer Camps for Alwoodley and Wetherby and the Harewood Jubilee Games.
18. The Harewood councillors devised and funded a unique sporting programme for pupils from the ward. The councillors have been working in partnership with schools and clusters in the ward to bring 'The Jubilee Games', an annual inter-school sports competition to mark the legacy of Her Majesty The Queen's reign. The Jubilee Games provided opportunities for children to have fun whilst achieving the best start in life by learning new skills and experiencing new opportunities. The sports undertaken in the Games promoted behaviour, discipline, and endurance. The field of sports include rowing, karate, and volleyball. The Games took place over two days from 20 to 21 July 2022 at Boston Spa Academy and John Smeaton. Due to the extreme heat, the first day of the Games was postponed. The video for the event can be seen here www.jubileegames.co.uk.
19. For the Mini Breeze events, two sessions took place during the day. The first session took place from 12pm until 2.30pm. The second session took place from 3pm until 5.30pm. On the day for both events, there was a variety of fun inflatables, giant lawn games, sports area and a selection of arts and crafts activities and workshops. The Story Bus delivered by Leeds Libraries Team also attended providing onsite library facilities and games.
20. The Wetherby Mini Breeze event took place on Friday 12 August 2022 at Wetherby Ings. Due to the extremely high temperatures experienced that week, for health and safety reasons the inflatables had to be taken down. More sports and arts and crafts were prepared for the second session of the day.
21. The Alwoodley Mini Breeze event took place at the Cranmer Bank Recreation Fields on 30 August. The new addition this year was the Performance Arena with dance music workshops delivered by Boom Chicka Boom, including a special performance by Breeze Has Talent 12 year old Rhianna.
22. Also on the day the event was supported by organisations which included The Bike Revival offering free bike service and repairs. Yorkshire Cricket Foundation came along with their throwing skills inflatable encouraging children to participate in cricket.
23. The success of the Alwoodley Leeds Rhino's Summer Camps can be viewed at this link <https://www.youtube.com/watch?v=29Mpve-c-Tg>

Health, Wellbeing & Adult Social Care

Moor Allerton Elderly Care

24. This report covers the period 1 June – 31 July 2022

25. Over this period MaeCare delivered over 20 group activities which ranged from the Active Minds (a CST activity for people living with Dementia) to Walking Football (an activity that attracts younger older people). Of the 800 registered to receive the quarterly newsletter, 224 people have engaged in MaeCare's activities.

26. Activities include;

- four exercise groups
- Local walks
- Walking Football (MAECare Extra Timers), meet twice a week at Alwoodley Primary School and the YMCA and is attended by approximately 50 people.
- Dementia Support activities: Sporting memories for people at Alwoodley Cricket Club, Active Minds, a structured 12 week programme based on Cognitive Stimulation Therapy and the Silver Linings group
- Evening and weekend activities include Twilight Zone for local residents and Shared Tables. This is meals out for people at the weekend, led by a volunteer.
- Targeted small groups; Men's Den, CAMEO, Knit and Natter, Book group and Games.
- The annual celebration was attended by approximately 50 service users, trustees, volunteers and agencies.
- The bi-annual party with Allerton High School was attended by 37 service users attended the strawberry tea.
- The resumption of two more activities: Monthly Monday Matinees and local trips

27. The intergenerational work with local schools continued with pupils from Leeds Grammar School and Alwoodley High School attending the activity centre once a week to provide one to one IT support to service users.

28. One to one wellbeing support was delivered by staff to 26 service users, with more receiving befriending calls or visits from volunteers. 20 received information and advice with an increase in enquires relating to financial hardship.

29. The Circles of Support service, supporting people with dementia to live independently at home and to continue to do the things they used to enjoy, is seeing an increase in referrals from the Memory Support services, as more people are being diagnosed. 35 people receive varying degrees of support which means MaeCare are at full capacity.

30. 39 people volunteered in roles as varied as phone befriending, walking buddies, walking football, newsletter delivery, database input/website updating, group support, and trips.

30. MaeCare appointed a new member of staff to set up the pilot Enhance Project. Funded by Leeds Community Healthcare Trust and overseen by Leeds Older People's Forum, this pilot project aims to reduce the workload on Neighbourhood Teams by providing the non clinical support to people discharged from hospital.
31. MaeCare delivered training on Moving and Handling to volunteer car drivers and basic first aid and how to use a defibrillator to volunteers from Walking Football and those connected with other community groups.
32. In partnership with Active Leeds MaeCare organised the delivery of Strength and Balance classes for people at risk from falls.
33. The Alwoodley Community Forum met and provided opportunities for sharing information and working together.
34. MaeCare have been asked to distribute support from the Household Support Fund to Alwoodley residents to help with the cost of living, in particular food and fuel costs. Whilst take up has been slow to date, the service is seeing an increase. In addition to food/shopping vouchers MaeCare is looking to give out fuel vouchers.
35. MaeCare have one new member of staff starting which brings the staff team up to 10.

Ward Business

Town and Parish Council Forum

36. The Town and Parish Council Forum meeting took place on 26 July 2022 at Collingham Memorial Hall. As part of the agenda The Big Bus Chat was discussed and emphasised the importance of filling out the survey and to ensure that the voices of its residents are heard. An update was provided to the forum as to how preparations for Leeds Festival was progressing.
37. Members of the Town and Parish Council Forum also attended the Leeds 2023 Roadshow also held at the Memorial Hall on the same evening. The forum heard from the team about how local groups can get involved with Leeds 2023. Performances also took place from local artists to showcase local talent.
38. The next Town and Parish Council Forum meeting will take place on 27 October and it will be held at Wetherby Town Hall. The agenda for the meeting is currently being worked up.

Ward Member Meetings

39. Ward member meetings are now taking place on a regular face to face basis, either in the locality or in Civic Hall. Services attending those meetings are; Cleaner Neighbourhood Team, Parks & Countryside, Forestry, Traffic and Highways Maintenance and the Anti-Social Behaviour Team.

Bramham Senior Citizen's Centre

40. Wetherby councillors are working with Bramham Parish Council to rebuild the Senior Citizens Centre as a community asset. It is currently a freely available facility at the historic centre of the village but is underused due to its poor condition and lack of facilities.
41. The Wetherby Councillors have identified more than £35,000 of funding to be spent on the centre. £20,000 of S106 greenspace funding has been allocated. Ward Based Initiative and Wellbeing funding will be used to make up the rest of the funding for the project.
42. In 2005 the Village Plan had identified the shortcomings of the building as there are no toilets, water supply or drainage facilities that would enable tea and coffee to be served if required. The construction suffers from multiple structural issues, condensation, and damp. It is poorly insulated and expensive to heat and maintain.
43. The centre once rebuilt, will provide a safe and accessible environment within the village where the community can enjoy a range of leisure and social activities as well as providing a focal point for developing the cohesion and vitality of the community itself. Rebuilding social interaction and community cohesion is especially important post-Covid and a key aim of the Parish Council.
44. Rebuilding the Senior Citizens' Centre would provide a high specification, purpose-built, future-proofed facility, designed specifically with accessibility and sustainability in mind and with reduced energy and maintenance costs. Of particular importance would be the toilet facilities, a water supply and drainage and small kitchenette to service the main area.
45. More information on the project, including plans can be seen using this link.
Senior Citizens Centre – Bramham cum Oglethorpe Parish Council
(bramhamparishcouncil.gov.uk)

Deepdale Official Opening

46. The official opening of Deepdale took place on 8 September 2022. The event was to celebrate the life of the late Cllr Gerald Wilkinson who was instrumental in getting the play area built and refurbished. The event allowed his family to come and see the arch and the new notice board installed. Also in attendance was Parks and Countryside officers and Wetherby Councillors. A ribbon cutting ceremony took place, followed by refreshments. The new playground boasts toddler swings and a playhouse amongst other equipment for the under five year olds and a variety of swings for older children, including a typhoon three-way swing and a basket swing. Older children would also enjoy the challenging climbing net and zip-wire.

Boston Spa Village Hall Official Opening

47. The official opening of the Boston Spa Village Hall renovations took place on Friday 14 October 2022. In attendance for the opening was Wetherby councillors, trustees of the village hall and officers from the Communities Team. The opening of the village

hall tied in with the Arts and Craft Fair that was taking place over on the Friday and Saturday.

48. Boston Spa Village Hall has been in use since the early 1900s and has undergone various alterations over the years. It is a Victorian building in the heart of the village and is a focal point for many community based activities. The fabric of the building has not been updated for a very long time and the carbon footprint is not in line with current expectations.
49. The aim of the project was to; replace the single glazed windows with double glazed units, insulate the ceiling and floor of the main hall, replace existing lighting with LED units, replace existing fan with two new units to improve ventilation, redecorate following the works in the main hall.
50. The total cost of the project was £115,000. The Village Hall Management Committee applied for funding from the FCC Communities Foundation Fund for £100,000 to reduce the carbon footprint of. FCC require a third party contribution of 10.75% (£10,750) which was secured from the George A Moore Foundation. The Wetherby Ward Councillors supported this project by providing a grant of £10,000.
51. Since the hall renovations have taken place a Wellbeing event has taken place. The trustees have plans for other events to take place in the main hall.



London Bridge Operation

52. Following the death of Her Royal Highness Queen Elizabeth II and the national mourning period, Town and Parish Councils put in place a number of local protocols to show their respect and mark the occasion.

Wetherby Town Council

53. Wetherby Town Council carried out the Proclamation of the Accession at 2pm on Sunday 10 September 2022. On Sunday 18 September at 6.30pm a Church Service

at St. James' Parish Church took place. On the same day at 8pm, the Mayor of Wetherby held a 1-minute silence on the Town Hall steps. On Monday 19 September 2022 a Civic Reception in the Town Hall was held. A community hub live streamed the funeral.

East Keswick

54. In East Keswick a statement of condolence had been posted on the village website and Facebook page. A book of condolence had been opened in the village church, St Mary Magdalene's Church. The church was open from 10am until 4pm each day and the book of condolence was open for signing until the day after the funeral.

Scarcroft Parish Council

55. Scarcroft Parish Council included a message on the website and Facebook page and included a link to the Official Royal Family Book of Condolence.

Bardsey Parish Council

56. The Bardsey Parish Council put a message on the website and Facebook and made residents aware of the Book of Condolence at the local Church and a link to the Official Royal Book of Condolence was provided.

Alwoodley Parish Council

57. The Parish Council put a message on the website and Facebook and published details of the Book of Condolence at St Barnabas Church and the Official Royal Book of Condolence.

Community Engagement: Social Media

58. **Appendix 1**, provides information on posts and details recent social media activity for the Outer North East Community Committee Facebook page.

Updates from Key Services

Cleaner Neighbourhoods Team

59. The update is in relation to work completed by the Cleaner Neighbourhoods Team (CNT) for both street cleansing and environmental action.

General Staffing

60. An Assistant Chargehand was due to start on Monday 1 August 2022. He withdrew the job offer on Friday 29 July 2022 the service has had to go back to recruitment. The Team Leader is in the process of recruiting a Road Sweeper with a view for them to start work on 5 of September 2022. The Team Leader has also submitted a request to recruit to an operative post which is currently in the process of matching prior to being advertised if no matching occurs.

Enforcement

61. The Serious Environmental Crime Team (SECT) are continuing to focus on the large-scale fly tipping and other environmental issue such as waste carriers.
62. Overall, cases are still being delayed and are being referred to the nearest available Magistrates within the Yorkshire and Humber region. The service have had a number of successful prosecutions and as one was a custodial sentence. This is still having an impact on attendance and we have seen a rise in warrants being issued for failure to attend.

Community work

63. The service supported the Leeds Festival and additional resources were allocated for the event. The team continues to support the work that is carried out by volunteers in the areas and support litter picking groups across the areas.

Service Changes

64. A review into our enforcement is currently underway this will explore the work carried out by Enforcement Officers. This piece of work is being carried out by one of the Service Managers.
65. The team are preparing for the de-leafing season and will be working with ward members to identify areas which need extra attention.

Public Health

Stay Well this Summer-Advice for Communities now Available.

66. The UK Health Security Agency (UKHSA) released the heatwave plan for Summer 2022. The heatwave plan included advice and resources for professionals such as the Beat the Heat checklist and social media assets which partners could use throughout summer and during heatwaves. The plan also included action tables that highlight roles and responsibilities for partners and stakeholders, depending on the level of alert. The plan offers advice for the NHS, local authorities, social care and other public agencies, professionals working with people at risk, local communities, and voluntary groups. LCC Public Health's Weather and Health Impact Group (WHIG) adapted the heatwave plan to support local preparedness during the summer.

Air quality alert system

67. A reminder of the air quality alert system which has been launched for Leeds. Subscribers will receive an email when the air pollution is forecast to be high, providing advice on what to do to reduce their exposure. Residents can sign up for the alerts [here](#).

Stay Well this Winter Grants now open

68. Leeds Community Foundation has launched the 2022 Stay Well this Winter Grants, with funding from LCC Public Health. The grants will support a range of community-based projects in Leeds. Applicants should target support to vulnerable people who are most at risk of becoming unwell over winter due to cold and severe weather.

69. Grants can be from £500 to £2,500 for local and city-wide projects. For exceptional, innovative city-wide proposals the panel will consider applications of up to £5,000.

70. Funding was awarded in early October and all projects should be completed by 31 March 2023.

COVID-19 Update

71. A reminder of the key messages around Covid:

- Although it feels like life is returning to normal, Covid is still around.
- The virus spreads easily when people are together in enclosed spaces such as on public transport or even indoors at home.
- Getting up to date with vaccinations is the best defence against infection, to keep everyone healthy.
- The medical professionals at the vaccination clinic will be happy to answer any questions about the vaccines. More can be read on [the NHS website](#).

72. Although UK Health Security Agency no longer post daily Covid updates, announcements are available [here](#) and national surveillance data and reports are available [here](#).

73. How to get a vaccine:

- book online at a vaccination centre or pharmacy [Book your Covid-19 vaccine online](#)
- The Leeds NHS webpage has information about the [Covid-19 vaccines](#) and [booster programme](#).
- The list of walk-in vaccination clinics is updated regularly and is available [here](#).

Free Therapy Sessions For Those Who Care For Others.

74. There are six free therapy sessions on offer with the possibility of another six free sessions after consultation with the client and therapist if you are experiencing feeling difficult to cope with after caring for others during the Covid-19 epidemic. There is also an opportunity to have an initial informal wellbeing 'chat' with a counsellor if you are unsure.

75. Here is a link to our at-a-glance page which contains links to all of our offers <https://wystaffwellbeinghub.co.uk/support-for-me/get-support>

76. The main hub page is here <https://wystaffwellbeinghub.co.uk/> - this also hosts a little animation which explains the Hub.

77. The key messages are these:

- If you work in a health and care organisation, or care for others, have volunteered during the Covid-19 pandemic or work for a third sector organisation active and again looking after others during the coronavirus epidemic. In West Yorkshire and are experiencing feelings that are difficult to cope with, our mental health workers are here to support you now and find the extra help that is right for you.

- The service is completely free and confidential, wherever you work, and offers advice and support that can help with a range of issues. The Hub is for everyone – including volunteers.
- The staff support line operates every day, 8am-8pm and is staffed by trained listeners. Call free on 0808 196 3833.
- You can self-refer for one-to-one therapy. Referrals are actioned within one working day and a first appointment will be offered for within a week. This is our self-referral page <https://wystaffwellbeinghub.co.uk/support-for-me/self-referral>

Safer Sleep

78. The resources, which have been nominated for an award by the Nursing Times, include a training webinar for professionals, a protective factors tool for parents and risk minimisation guidance.

79. The package has been developed to minimise the risk of Sudden Unexplained Infant Death (SUID). Risks are lower when parents sleep in the same room as their babies for the first 6 months, with the baby positioned 'feet to foot' in their own cot, on a firm mattress, on their backs and with no loose bedding, soft toys or bumpers. In summer a thin blanket is often enough, with the aim of keeping the room temperature between 16 and 20 degrees.

80. The materials can be viewed [here](#).

Community Champions Grant Fund – Open For Applications

81. The Community Champions Grant Fund aims to enable organisations to lead on positive health and wellbeing messages that are relevant to local residents and communities. The latest round of grant funding is an extension of the great work done by Community Champion individuals and organisations.

82. Funding is available for third sector organisations and groups who support people locally in specific wards and who work with local migrant communities. The deadline for applications is the end of each month. The funding is for targeted engagement with certain priority groups, which have been identified by looking closely at the data on which groups and areas in Leeds have the lowest Covid vaccine uptake.

83. Projects should include current messages around Covid-19 and the vaccination programme, as well as wider health and wellbeing information about priority topics such as diabetes, child vaccinations, healthy eating, mental health, and exercise.

84. There is further information [here](#).

Anti-Social Behaviour

85. LASBT staff are fully operational and responding to the challenges that the summer months often bring.

86. Current case load stands at 19 cases, the vast majority of these are issues between neighbours centred around noise and other minor disputes that have sadly escalated.
87. Eight new cases have been opened in the last three months of which
- Noise x 3
 - ASB x 4
 - Hate x 1

Highlights

88. The ASB Awareness Week was held week commencing 18 July 2022 and a very successful day was had at Wetherby Market, with lots of interaction with the community. The team was able to actively promote themselves and raise awareness at the same time. Other smaller activities were carried out across the other wards to again raise awareness and promote the service.
89. LASBT is looking to recruit a Mediation Officer to try and resolve some of these lower level cases before they get chance to escalate and become more serious.
90. Online public consultation for the proposed citywide Nuisance Vehicle Public Space Protection (PSPO) was carried out between 4 July and 12 August. Results will be analysed and reported to Safer Leeds Executive in October.

Community Hubs & Libraries

Moor Allerton Community Hub and Library

91. The fortnightly chess club has been taking place, with attendances of between 15 and 20 children at each session. The club is run in partnership with Chess in Schools and Communities.
92. The following events took place over summer;
- 6 June the Monthly Digi Drop In.
 - 27 June the Cinema club in partnership with MaeCare. Around 20 families were in attendance.
 - 4 July the Monthly Digi Drop In
 - 9 July the Summer Reading Challenge, sign up Saturday.
 - 25 July the Cinema club in partnership with MaeCare. Around 20 in attendance.
93. Outreach at Carr Manor Primary took place. Visiting their Welcome event for families joining Reception in September and promoting Reception Reading Stars project taking place at Moor Allerton over summer.
94. Hearing Aid Clinic took place on 25 July 1.30pm until 3pm. This service is now drop in only and is facilitated by Leeds Hearing and Sight Loss Service. This enables customers to have their hearing aids serviced and repaired free of charge.

95. Moor Allerton Hub hosted a fostering pop up on 14 July. A fostering advisor and foster carer ambassador was on site offering advice and guidance.
96. Moor Allerton Story and Rhyme time is every Tuesday and is well attended. Approximately 45 attendees each week.
97. Throughout August Reception Reading Stars events run for around five families each session. Sessions are primarily aimed at children and families about to start Carr Manor Reception class in September. Focus on storytelling, a simple craft activity and social time for families to get to know each other.

Wetherby One Stop Centre and Library

98. 9 July was the Summer Reading Challenge, sign up Saturday

99. Throughout July: Summer reading Challenge took place. The project included working with St Joseph's KS1 classes, including librarian-led class visits to library and school assembly visit.
100. Throughout August the Summer Reading Challenge drop in session ran for pupils from St Joseph's school, as part of targeted SRC project work. Craft activity and book engagement sessions encouraging children to join and complete the challenge and maintain their reading over the school holidays.

Employment and Skills

Universal Credit

101. The number of people who are claiming Universal Credit (UC) due to unemployment, as of June 2022, in the Outer North East Community Committee area is 1,298. Whilst the largest increase in claimants of UC was in June 2020 (135%), the number of claimants remains high and is decreasing. There is a small increase of 15 claimants in June 2022 on the previous month.
102. The table below shows the number of people claiming Universal Credit (Not in Employment) in the Outer North East Community Committee area and by ward.

	Universal Credit Claimants (Not in Employment) 16-64yrs							
	March 2020		June 2020		May 2022		June 2022	
	Number	Rate*	Number	Rate*	Number	Rate*	Number	Rate*
Leeds	23,631	4.5%	42,636	8.2%	41,509	8.0%	41,548	8.0%
Outer North East	653	1.9%	1,537	4.4%	1,283	3.7%	1,298	3.7%
Alwoodley	387	2.9%	806	6.1%	754	5.7%	748	5.6%
Harewood	95	0.9%	322	3.2%	195	1.9%	200	2.0%
Wetherby	171	1.5%	409	3.6%	334	2.9%	350	3.1%

*Rate shows the number of claimants not in employment as a percentage of the working age population

Employment and Skills Services

103. The table below shows the number of people supported by the Service from the Outer North East Community Committee area and by ward.

	Accessing Services		Into Work		Improved Skills	
	2020/21 (Apr – Mar)	2021/22 (Apr – Mar)	2020/21 (Apr – Mar)	2021/22 (Apr – Mar)	2020/21 (Apr – Mar)	2021/22 (Apr – Mar)
Outer North East	321	318	94	109	150	83
Alwoodley	205	224	60	65	104	60
Harewood	71	60	25	26	27	13
Wetherby	45	34	9	18	19	10

104. The Covid pandemic and restrictions have had an impact on both reporting years (2020/21 and 2021/22) making a comparison year on year very difficult. Even though there is some progress with re engagement and access to programmes and activities it is still significantly less than pre Covid.

During April 2021 – March 2022

105. 11,818 people accessed the Service, 318 of whom were from the Outer North East.

106. Supported 3,473 people into work, 109 of whom were residents from the Outer North East. Customers were supported into work across all sectors with the largest numbers in health and care, food retail, logistics, distribution, and transport.

107. Supported 2,485 people to improve their skills, 83 of whom were from the Outer North East.

108. Leeds Employment Hub is a single point of contact for all funded programmes and Jobshops that provides tailored and comprehensive support into employment or education to all Leeds residents. Employment Hub Advisors deliver the programme by providing one to one support, tailored preventative and remedial support to Leeds residents who are disadvantaged in the labour market.

109. The Employment Hub Advisors are co-located within ten Jobcentres Plus across the City. All Jobshops are open, five days a week for face to face appointments which include the City Centre Community Hub.

110. The Service has several communication channels and social media accounts that promotes events, jobfairs, job vacancies, Apprenticeships and courses. Please link to our accounts:

- Facebook: <https://www.facebook.com/eandsleeds>
- Twitter <https://twitter.com/eandsleeds>
- Instagram <https://www.instagram.com/eandsleeds>

111. Opportunities in Leeds is a weekly email service and features live jobs, Apprenticeships and courses. To subscribe please visit:
<https://bit.ly/opportunitiesinleeds>

112. For further information on Employment and Skills services and the support available please visit: <https://employmentskillsleeds.co.uk>

113. Future Talent Leeds launched on Thursday 8 September 2022. It is a website which brings businesses, education and skills providers and organisations together to strive for a city where everybody can thrive in a rapidly changing labour market. The website contains the Future Talent Plan, which sets out our ambitions for Leeds around supporting our people and businesses as well as aligning the city's education and training infrastructure. It displays the range of partners which have signed up to the plan, showing what organisations are doing to improve talent and skills in Leeds over the next few years. Organisations are encouraged to use the website to sign up to the plan and pledge their own actions which will be published alongside each other. Also available on the website is live news, case studies and resources for organisations to make use of. The website link is:
<https://inclusivegrowthleeds.com/future-talent-plan>
114. The Adult Learning programme continues to deliver an effective, broad, and inclusive curriculum to support the continuation of learning through an online platform in collaboration with subcontracted partners. Courses were delivered through a range of models to include online, face to face and through distance learning, opening new opportunities for adults to learn and develop their confidence. There will be a range of online and face to face courses available at community venues, to find a course please visit: <https://leedsadultlearning.co.uk/>
115. Developing You Learning Disabilities, a pre-employability programme between Employment and Skills, Pyramid of Arts, People Matters and United Response includes work readiness and health and wellbeing. The course is delivered face to face at Thackray Medical Museum.
116. Between April 2021 – March 2022, 256 new businesses were supported to recruit new staff, provide support for staff facing redundancy and developing initiatives to address staff shortages and filling a high number of vacancies within key sectors.

Health and Care Sector

117. The Healthier Working Futures project that was funded through the UK Community Renewal Fund that focused on unemployed / economically inactive young adults (aged 16-25) to raise awareness of the health and care pathway through engagement programmes and taster days delivered by third sector organisations. This was a six month project that concluded at the end of June and engaged with 625 young people.

Construction Sector

118. A new programme, Construction Ready aimed at getting people into opportunities in construction. The ten day programme took place from 4 until 15 July 2022 at Leeds City College Printworks campus. Planning is taking place for further programmes to be delivered.

Hospitality Sector

119. The Restaurant Ready programme, a five day course, aims to upskill individuals to successfully enter the hospitality sector through providing practical experience within Leeds City College's café and restaurant facilities. The programme provides an

opportunity for participants to be signposted to work trials and interviews with employers.

Economies for Healthier Lives

120. The council was successful for applying for funding from the Health Foundation as part of their Economies for Healthier Lives programme, which has funded four places in the UK to undertake projects that can demonstrate how economic interventions can help to address health inequalities in disadvantaged communities. The Leeds project, Good Jobs, Better Health, Fairer Futures, aims to strengthen connections between the Leeds Inclusive Anchors Network of large civic institutions (including the council, NHS Trusts, universities and colleges, and utilities) and the city's most disadvantaged communities through economic measures such as quality jobs, skills development or the creation of new businesses.

Events

SEND (Special Educational Needs and Disabilities) Next Choices

121. The event took place at Leeds First Direct Arena on 23 June 2022. This was the first time a city-wide event aimed at supporting young people who have special educational needs and disabilities has taken place. A total of 66 exhibitors participated, offering jobs, Apprenticeships, volunteering, training opportunities and wider support and 1,800 young people attended.

Jobsfair

122. The jobfair took place on Thursday 18 August 2022 in the City Centre Community Hub. A range of vacancies and opportunities were promoted with Leeds City Council, the Army, Plusnet, Aspire Healthcare, and First Direct. Jobshop staff were in attendance to support people with CVs and job applications. Information was also available from training providers, such as Prince's Trust, Scope, Get Technology Together, and Jobcentre Plus for those wanting to improve their skills.

Leeds Digital Careers Festival

123. A week-long festival and recruitment event was held between 12 until 16 September 2022. It was aimed at those new to the digital sector, eager to find a job or training opportunities in the wide range of digital technology organisations which the city has to offer. Roadshows with a range of workshops and sessions hosted by local employers and providers will be taking place in several locations across the city. An event will also be held at Leeds First Direct Arena on 15 September 2022.

Leeds Creative Skills Festival (LCSF)

124. The festival took place from 14 until 18 November 2022, which showcased opportunities within the creative and culture sector, with the main event at the First Direct Arena on the 17 November 2022. The LCSF is aimed at young people aged 16-24 to encourage take up from school leavers and graduates to retain talent in the city. There will be a range of activities and events from educational engagement activities, visits and site tours, work experience opportunities to support to the sector on how to recruit a diverse workforce and apprentices, information about self-employment and freelancing and Q&A panel session(s). A booking link will be published and promoted nearer the time.

Corporate Considerations

Consultation and Engagement

125. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

126. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

127. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

128. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

129. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

130. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

131. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

132. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

133. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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Outer North East Community Committee & COVID-19 Groups

Appendix 1

FACEBOOK highlights

16th June 2022 – 6th September 2022

Outer North East Community Committee

Since 16th June 2022 the Outer North East Community Committee Facebook page currently has **680 followers** (an increase of 31).

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!!

The most popular post since the 16th June 2022, the post regarding Breeze event on 12th and 30th August!

- has been shared 3 times
- has reached a total of 699 people

The following below are screenshots of the most popular three posts since the 16th June 2022. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – Breeze Events from 12th – 30th August

699 people had this post delivered to them with 2 likes.

Leeds City Council Outer North East Community Committee
26 July · 🌐

12th and 30th August!
Tickets - breezeleeds.org



12 Aug
Wetherby Ings
Funded by Outer North East Community Committee

30 Aug
Cranmer Bank, Alwoodley
Funded by Outer North East Community Committee

Get your tickets at Breezeleeds.org

Get more messages for Leeds City Council Outer North East Community Committee
You can add a Messenger button to your post to get more messages for Leeds City Council Outer North East Community Committee.



2nd Place – Leeds Compassionate City Awards 2022

620 people had this post delivered, with 3 shares.



Leeds City Council Outer North East Community Committee

Published by I

27 July · 🌐



NOMINATIONS NOW OPEN for the Leeds Compassionate City Awards celebrating the positive and fundamental work of the exceptional individuals, groups and organisations who go above and beyond for the benefit of others in our great city.

However big or small, if they go that extra mile for their local community, city and others, then recognise these contributions by nominating them for an award today: www.leeds.gov.uk/about-leeds/compassionate-city-awards

For queries or further information, please email: compassionatecityawards@leeds.gov.uk

The poster features the Leeds City Council logo at the top left. The main title 'Leeds Compassionate City Awards 2022' is written in a large, stylized font within a purple arch. Below the arch is a colorful illustration of the Leeds city skyline, including various buildings, a church, and a bridge. In the foreground, there are silhouettes of people walking and a person on a bicycle. A dark blue rectangular box in the center contains the following text:

Nominations Now Open!!

Do you know an individual, group or organisation that go above and beyond for the benefit of others?

The Leeds Compassionate City Awards celebrate the positive and fundamental work that individuals, groups and organisations do every day to make their local communities and our city a great place to live, work and visit. We are calling for nominations for the following awards:

- Jo Cox Award
- Health and Well Being Award
- Diversity Project of the Year
- Unsung Hero of the Year
- Community Organisation or Project of the Year
- Sport or Cultural Project of the Year
- Environmental Achievement Award
- Humanitarian Award
- Council Supported Project of the Year

Nominations close on Friday 23 September 2022.
To find out more about all of the award categories and to make a nomination, visit: www.leeds.gov.uk/about-leeds/compassionate-city-awards



3rd Place – ONE Community Committee Meeting

302 people had this post delivered to them with 1 reaction, 2 comments and 2 shares



Leeds City Council Outer North East Community Committee

Published by [redacted] · 26 August at 15:09 · [redacted]



The next Outer North East Community Committee meeting will be held at 5.30pm on Monday 19 September 2022, at Leeds Civic Hall, Rooms 6 & 7.

The meeting will include an open forum section at the start of the meeting, followed by the standard business section that includes a Finance Report and an Update Report. The Committee Meeting will also be attended by the following services/agenda items:

- Highways – Annual Improvement Consultation

The meeting documents can be viewed on the democracy page (1 week before the meeting), using the following link: Council and democracy (leeds.gov.uk)

As a public meeting, members of the public are welcome to attend without pre-booking. The meeting will also be webcast live via the democracy website link, and can be watched online remotely:



<https://democracy.leeds.gov.uk/ieListDocuments.aspx...>

Members of the public in attendance are welcomed to speak during the Open Forum agenda item only, to raise an issue or pose a question to the committee. Questions are accepted at the discretion of the chair. You can also submit a submission in advance if you do not wish to speak on the day, by emailing your questions to communitycommitteeefunding@leeds.gov.uk. If accepted, your submission will be read out on your behalf. Your submission should not exceed 60 seconds when read out loud.

Please note: COVID-19 is still circulating in Leeds. Even if you have had the vaccine, if you have COVID-19 symptoms; a high temperature, a new, continuous cough, or a loss of change to your sense of smell or taste you should:

- NOT attend the meeting and stay at home
- Get a lateral flow test





Outer North East Community Committee Meeting

Monday 19 September 2022, 5.30pm
Rooms 6 & 7, Civic Hall, Calverley St, LS1 1UR

Presentation and discussion at 5.30pm on the following reports;

Highways Annual Improvement Consultation

Standard Business Reports


Hosted by the Outer North East Community Committee and
Chaired by Cllr Norma Harrington

Everyone is welcome so please feel free to come along! The meeting will include the usual open forum at the start, giving you the opportunity to ask any questions, followed by the standard business section.

Meeting documents can be viewed on the democracy website, a week prior to the meeting, using the following link:
[Council and democracy \(leeds.gov.uk\)](https://leeds.gov.uk)

The meeting will also be streamed online live via Leeds City Council website;
Community Committees - YouTube

For any questions re: the committee, or the meeting itself please contact:
communitycommitteeefunding@leeds.gov.uk

 LccOuterNE

COVID-19 Facebook Groups

The Communities Team have set up **33** ward based **Coronavirus Help Facebook Groups** as a way of promoting services, supporting communities and cascading information in an attempt to tackle the Coronavirus pandemic. Key charities, voluntary groups, community groups, Councillors, as well as the wider population in the local community are all invited to join the pages.

As well as key messages from the main Leeds City Council Facebook Page being used to deliver information to each ward, the pages are also there to generate discussion and debate but also hopefully facilitate conversations around being neighbourly during the national pandemic and assist if possible in some of the volunteering efforts.

To date, **Alwoodley** has **41** members, **Harewood** has **79** members and **Wetherby** has **57** members.

The committee is asked to note the specific **Coronavirus Facebook Ward Pages** and are invited to join the pages in an attempt to increase traffic.

- Alwoodley: <https://www.facebook.com/groups/681365375954435>
- Harewood: <https://www.facebook.com/groups/216974936085436>
- Wetherby: <https://www.facebook.com/groups/234075651062598>

This page is intentionally left blank



Report of: Head of Locality Partnerships

Report to: Outer North East Community Committee
Alwoodley, Harewood & Wetherby

Report author: Preet Kundhi, Tel No; 0113 535 1239

Date: 26 October 2022 **For decision and to note**

Outer North East Community Committee – Finance Report

Purpose of report

1. The report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2022/23. The report was late to be published due to budget figures not being available at the time of publication. Financial decisions are taken to the Community Committee meetings to ensure transparency and that financial regulations are met.

Finance Section

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100,000) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every six months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer North East Community Committee this means that the money for the Alwoodley, Harewood and Wetherby ward will be administered by the following parish councils; Aberford & District, Alwoodley, Bardsey Cum Rigton, Barwick in Elmet & Scholes, Boston Spa, Bramham cum Oglethorpe, Bramhope and Carlton, Clifford, Collingham with Linton, East Keswick, Harewood, Scarcroft, Shadwell, Thorner, Thorp Arch, Walton, Wetherby.
9. It was agreed that CIL monies for Alwoodley, Harewood and Wetherby wards would be spent in the ward it was generated in.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback, if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

14. At the first meeting of the 2016/17 municipal year, the Committee agreed the following 'minimum condition' in order to reassure Members that all delegated decisions would be taken with appropriate Member consultation and only when such a condition has been satisfied:

'That all 3 Ward Members must be in agreement (unanimous) for a delegated decision to be approved'. (Minute No. 17(v), 13th June 2016). This was reiterated at the first meeting of 2022/23, that: 'all 3 Ward Members must give their unanimous approval for a delegated decision to be approved (via a Ward Member meeting or email)'. (Minute No. 12(a), 27th June 2022).

15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2022/23

16. The total revenue budget approved by Executive Board for 2022/23 was **£52,220**. **Table 1** shows a carry forward figure of **£96,717** which includes underspends from projects completed in 2021/22. **£76,797** represents wellbeing allocated to projects in 2021/22 and not yet completed. The total revenue funding available to the Community Committee for 2022/23 is therefore **£72,139**. A full breakdown of the projects approved or ring-fenced is available on request.

17. The total amount approved on Table 1. Includes all the projects the councillors have approved in 2022/23. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

18. The Community Committee is asked to note that there is currently a remaining balance of **£18,374**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing Revenue 2022/23

	£
INCOME: 2022/23	£52,220
Balance brought forward from previous year	£96,717
Less projects brought forward from previous year	£76,797
TOTAL AVAILABLE: 2022/23	£72,139

Ward Projects	£	Ward Split		
		Alwoodley	Harewood	Wetherby
Skips	£2,200	£600	£600	£1,000
Community Engagement	£2,000	£500	£1,000	£500
Alwoodley Grit Bins	£6,000	£6,000	£0	£0
Wetherby Grit Bins	£3,000	£0	£0	£3,000
Boston Spa Village Festival	£2,950	£0	£0	£2,950
Queen's Platinum Jubilee Benches - Alwoodley	£3,909	£3,909	£0	£0
Westfield Lane Ford	£2,000	£0	£2,000	£0
Defibrillator	£2,064	£2,064	£0	£0
Queens Jubilee Celebrations Tea Party	£800	£0	£0	£800
Queen's Platinum Jubilee Benches - Harewood	£7,758	£0	£7,758	£0
The Queen's Platinum Jubilee Commemoration	£1,300	£1,300	£0	£0
Queen's Platinum Jubilee Benches - Wetherby	£7,758	£0	£0	£7,758
Squash Court Showtime Performance	£1,000	£0	£1,000	£0
Queen's Platinum Jubilee	£400	£0	£400	£0
Platinum Jubilee Celebrations	£500	£0	£500	£0
Green Recycling Bin Collection for Collingham Memorial Hall	£225	£0	£225	£0
Alwoodley Road Safety Project 2022 23	£2,545	£2,545	£0	£0
Wetherby Arts Festival 2022	£2,000	£0	£0	£2,000
Harewood & Wetherby Speeding Project	£5,090	£0	£2,545	£2,545
Harewood & Wetherby Burglary Project	£5,090	£0	£2,545	£2,545
Harewood Environmental fund	£10,000	£0	£10,000	£0
Meanwood Valley Trail Inclusivity Plan	£1,000	£1,000	£0	£0
Alwoodley Burglary Project 2022/23	£2,545	£2,545	£0	£0
Sports Pavilion Defibrillator	£1,333	£0	£1,333	£0
Promoting Positivity and Up-Skill Young People	£8,000	£8,000	£0	£0
Total Amount Approved	£81,467	£28,463	£29,906	£23,098
Actual Remaining Balance (Total/Per ward)	£18,374	£2,421	£4,118	£11,835

Wellbeing and Capital Projects for Consideration and Approval

19. There are no projects for Members' consideration.

Delegated Decisions (DDN)

20. Since the last Community Committee meeting on 27 June 2022, all the projects listed below have been considered and approved by DDN:

- a) Harewood Skips
- b) Harewood Environmental Fund
- c) Harewood Community Engagement
- d) Meanwood Valley Trail Heritage, Wellbeing and Inclusivity Plan
- e) West Yorkshire Police – Outer East NPT
- f) Promoting Positivity and Up-Skill Young People
- g) Sports Pavilion Defibrillator

Declined Projects

21. Since the last Community Committee meeting on 27 June 2022, no projects have been declined.

Youth Activities Fund Position 2022/23

22. The total available for spend in Outer North East Community Committee in 2022/23, including carry forward from previous year, is **£133,381**.

23. The Community Committee is asked to note that so far, a total of **£69,578** has been allocated to projects to be provided in this financial year, as listed in **Table 2**.

24. The Community Committee is also asked to note that there is a remaining balance of **£17,769** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2022/23

	Total allocation	Ward Split 8-17 Population		
		Alwoodley	Harewood	Wetherby
Income 2022/23	£35,500	£13,617	£10,923	£10,958
Carried forward from previous year	£97,881	£32,787	£36,401	£28,692
Total available (including brought forward balance) for schemes in 2022/23	£133,381	£46,405	£47,325	£39,651
Schemes approved in previous year to be delivered this year 2022/23	£48,798	£22,010	£17,769	£9,018
Total available budget for this year 2022/23	£84,583	£24,395	£29,555	£30,632
Projects 2022/23	Amount requested from YAF	Alwoodley	Harewood	Wetherby
Scarcroft Cricket Club Junior Coaching	£8,736	£0	£4,000	£0
Tee Time Tennis 2022	£7,630	£0	£4,000	£0
Leeds Rhinos Summer Camps – Sport and Drama - Alwoodley	£20,500	£10,000	£0	£0
Leeds Rhinos Summer Camps – Sport and Drama - Wetherby	£17,980	£0	£0	£10,000
Queen's Platinum Jubilee - Wetherby	£10,000	£0	£0	£10,000
The 2022 Jubilee Games (Harewood Ward)	£10,000	£0	£10,000	£0
Mini Breeze - Wetherby	£3,650	£0	£0	£3,650
Mini Breeze - Alwoodley	£3,650	£3,650	£0	£0
Tempo FM	£3,500	£0	£0	£3,500
External Training Facilities	£740	£740	£0	£0
Leeds Rhinos Additional Summer Camps – Sport and Drama	£6,080	£6,080	£0	£0
Herd Farm Residential Trips	£2,200	£1,100	£0	£1,100
Winter Wellbeing Provision	£267	£0	£0	£267
Youth Service Day Trips	£1,491	£0	£0	£1,491
Total spend against projects	£96,578	£21,570	£18,000	£30,008
Remaining balance per ward	£17,769	£3,205	£12,768	£1,795

Capital Budget 2022/23

25. The Outer North East Community Committee has a capital budget of **£20,895** available to spend, as a result of new capital injection in Summer 2022 of £3,400. Members are asked to note the capital allocation broken down by ward and summarised in **Table 3**.

TABLE 3: Capital 2022/23

	£	Alwoodley	Harewood	Wetherby
Balance remaining (per ward)	£20,895	£4,220	£9,354	£7,320

Community Infrastructure Levy (CIL) Budget 2022/23

26. The Community Committee is asked to note that there is **£0** total payable to the Outer North East Community Committee).

Monitoring Information

27. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

Corporate Considerations

Consultation and Engagement

28. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

29. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

30. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

31. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

32. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

33. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Recommendations

34. Members are asked to note:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Details of the projects approved via Delegated Decision (paragraph 20)
- c. Details of the Youth Activities Fund (YAF) position (Table 2)
- d. Details of the Capital Budget (Table 3)
- e. Details of the Community Infrastructure Levy Budget (paragraph 26)